

Agency: Idaho Judicial Branch

Object Code	Types of Expenses Anticipated	Estimated Costs from April 8 through December 30th
Personnel Costs	<ul style="list-style-type: none">• Senior Judge Time – Coverage for Delayed Hearings	\$154,632
Operating Expenses	<ul style="list-style-type: none">• District Court IT Support – Offsite Jury Trials• District Court Facility Rental – Offsite Jury Trials• Hotspot and Conference Lines – District Courts• Cell and Internet Charges – Remote Work• Cleaning and Protection Supplies	<div>\$43,060</div> <div>\$30,600</div> <div>\$5,900</div> <div>\$27,000</div> <div>\$5,000</div>
Capital Outlay	<ul style="list-style-type: none">• Computer Equipment and Technology – Offsite Jury Trials• Computer Equipment and Technology – Remote Work	<div>\$807,600</div> <div>\$91,000</div>
Total		\$1,164,792